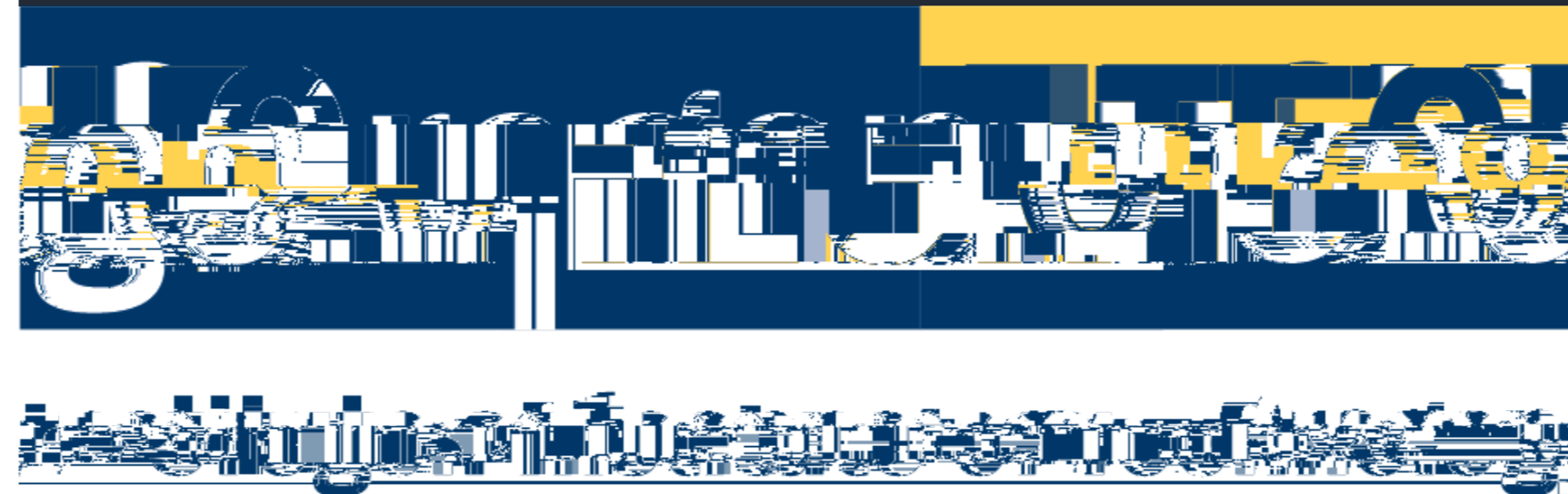


2019 Convocation

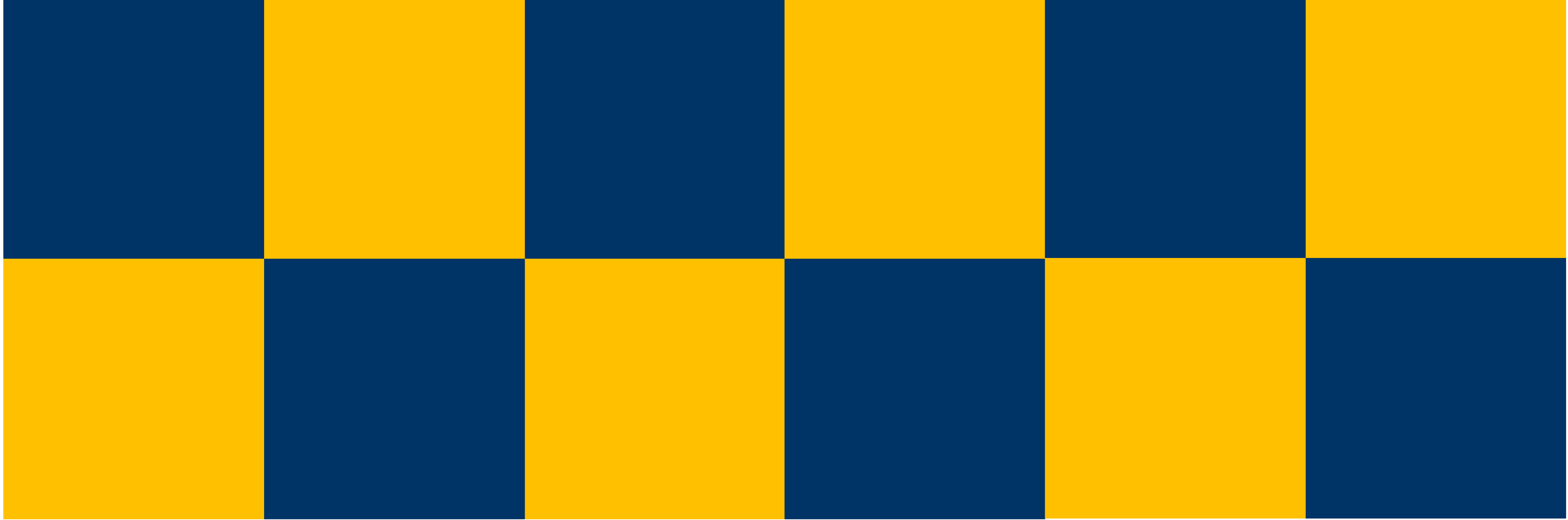
**Translating Vision
to Action**



Dr. Nagi Naganathan, President, Oregon Institute of Technology

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Oregon Tech Revised Mission



Oregon Institute of Technology (“Oregon Tech”), Oregon’s public **polytechnic university**, offers innovative, **professionally-focused** undergraduate and graduate degree programs in the areas of engineering, health, business, technology, and applied arts and sciences. To foster student and graduate success, the university provides a hands-on, **project-based learning environment and emphasizes innovation, scholarship, and applied research**. With a **commitment to diversity and leadership development**, Oregon Tech offers statewide educational opportunities and technical expertise to **meet current and emerging needs** of Oregonians, as well as other national and international constituents.

STRATEGIC PLANNING VIDEO: https://youtu.be/ums_6NgwJT0

Financial realities impact our decisions

General Fund Report

| FY19 Actual (M\$) | FY20 Board Approved Budget (M\$) | | FY14 Actual (M\$) |
|-------------------|----------------------------------|--------|-------------------|
| 44.7 | 63.1 | 67.0 | Revenue |
| (5.2) | (68.9) | (41.9) | Expense |
| (3.1) | (1.9) | 2.3 | Balance |

- FY19 Revenue: ~43% State; ~53% Tuition & Fees
- FY19 Expenses: ~73% of our expenses are in Wages & benefits

Facilities

New: CEET
Renovations: Cornett,
Gym, Boivin

Student Learning

Faculty investments
New Teaching Tools
Advising

Innovation

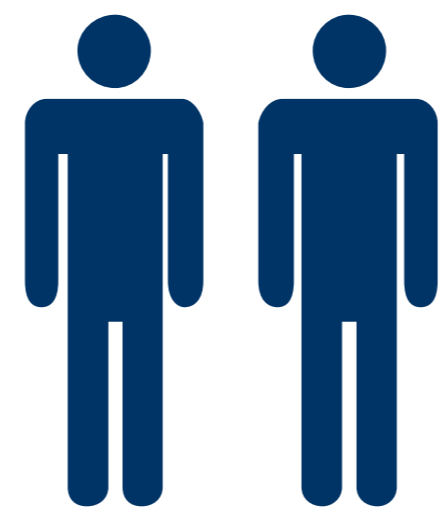
Applied research
New degrees
OMIC R&D
Catalyze

Financial Aid, i.7(g)]TJ EMCI/LBo

Recruitment 2019-2020



ENROLLMENT VIDEO: <https://youtu.be/oqI5kpO5oO8>

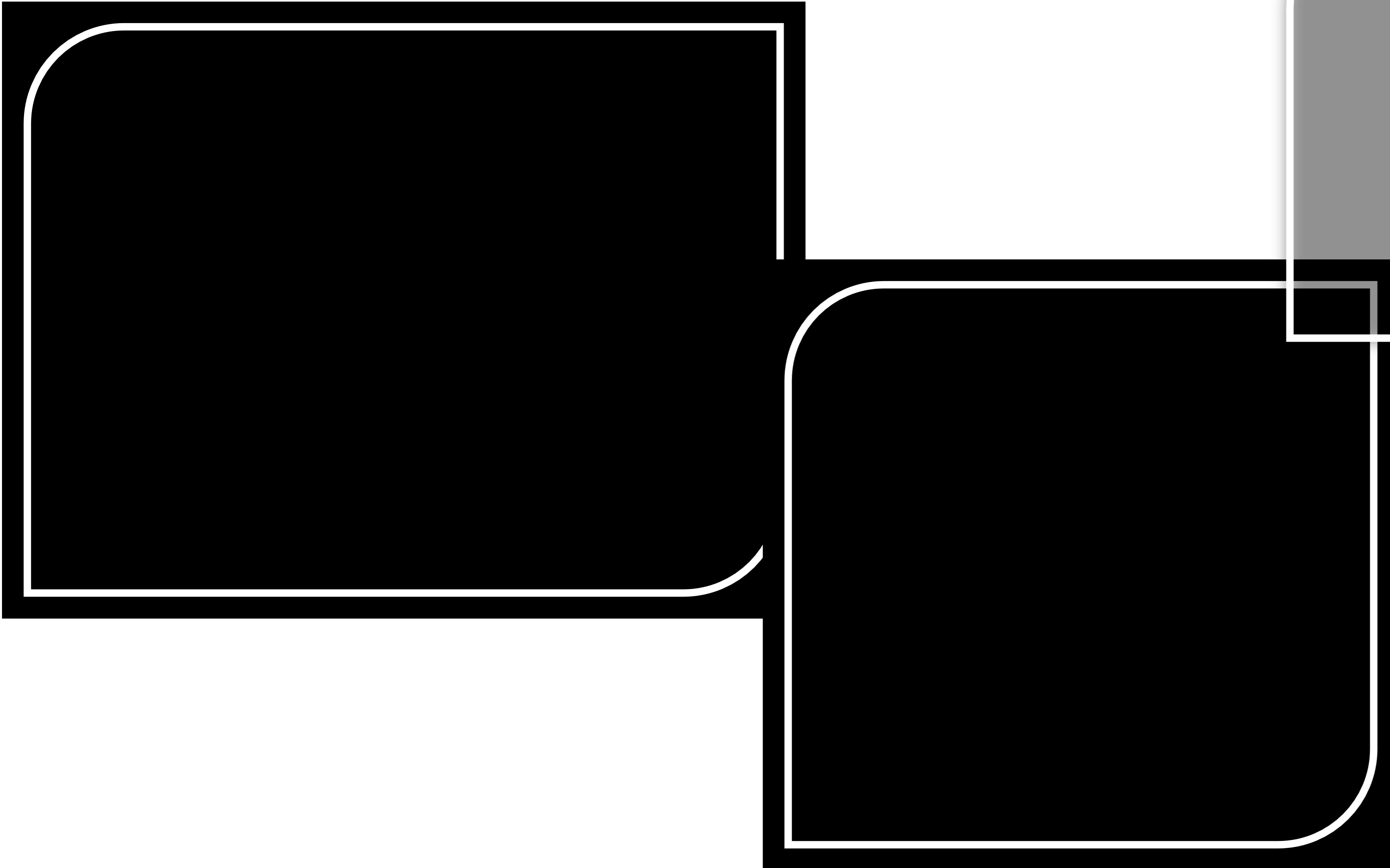


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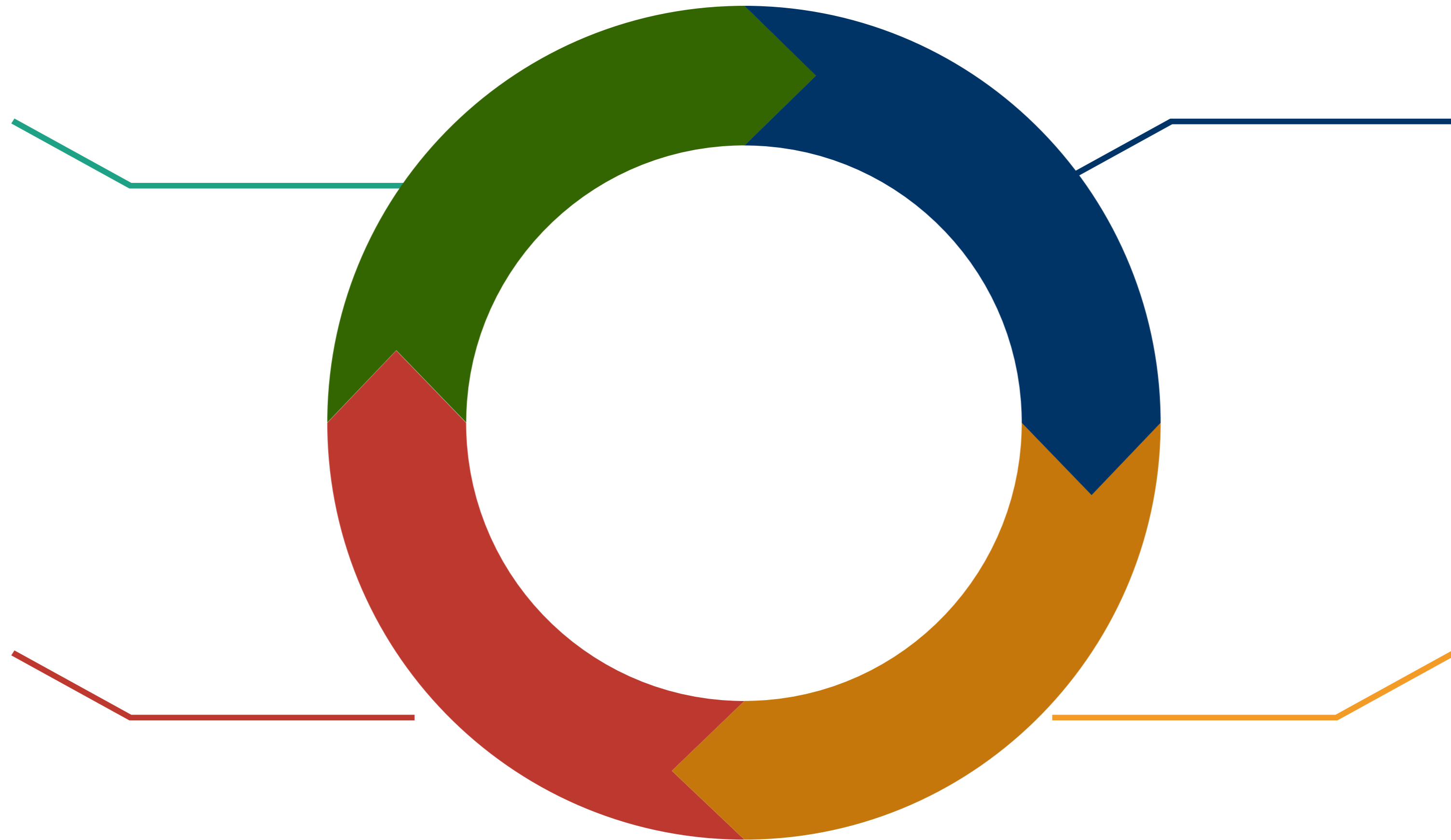
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Student Affairs: advancing student success

Rapid Prototyping & Additive Manufacturing Laboratory at Oregon Tech



PHILANTHROPY VIDEO:
<https://youtu.be/9F0hmZGb3VE>





Athletics: A record year to remember



Coaches recognized for Leadership and Excellence

Reaching out, stepping up, focusing in



