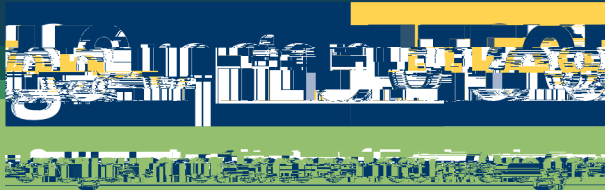


President's Report



Board of Trustees Retreat: July 15-16, 2024



Institutional Goals for 2023-24

1. As part of the Academic Master Plan implementation, launch a 5-year academic program review cycle for all academic majors.	

Institutional Goals for 2023-24

<p>5. In partnership with Oregon Tech Foundation, increase annual \$ raised by 5% from \$2.5M to \$2.625M and make measurable progress towards the implementation of a comprehensive capital campaign.</p>	
<p>6. Develop and implement a Center for Wellbeing at Oregon Tech.</p>	
<p>7. Launch at least four online certificates, with a focus on military-affiliated and international students, with a goal to enroll 30+ students in 2024-25.</p>	
<p>8. Pilot the feasibility of an immersive polytechnic</p>	



Summary of Results

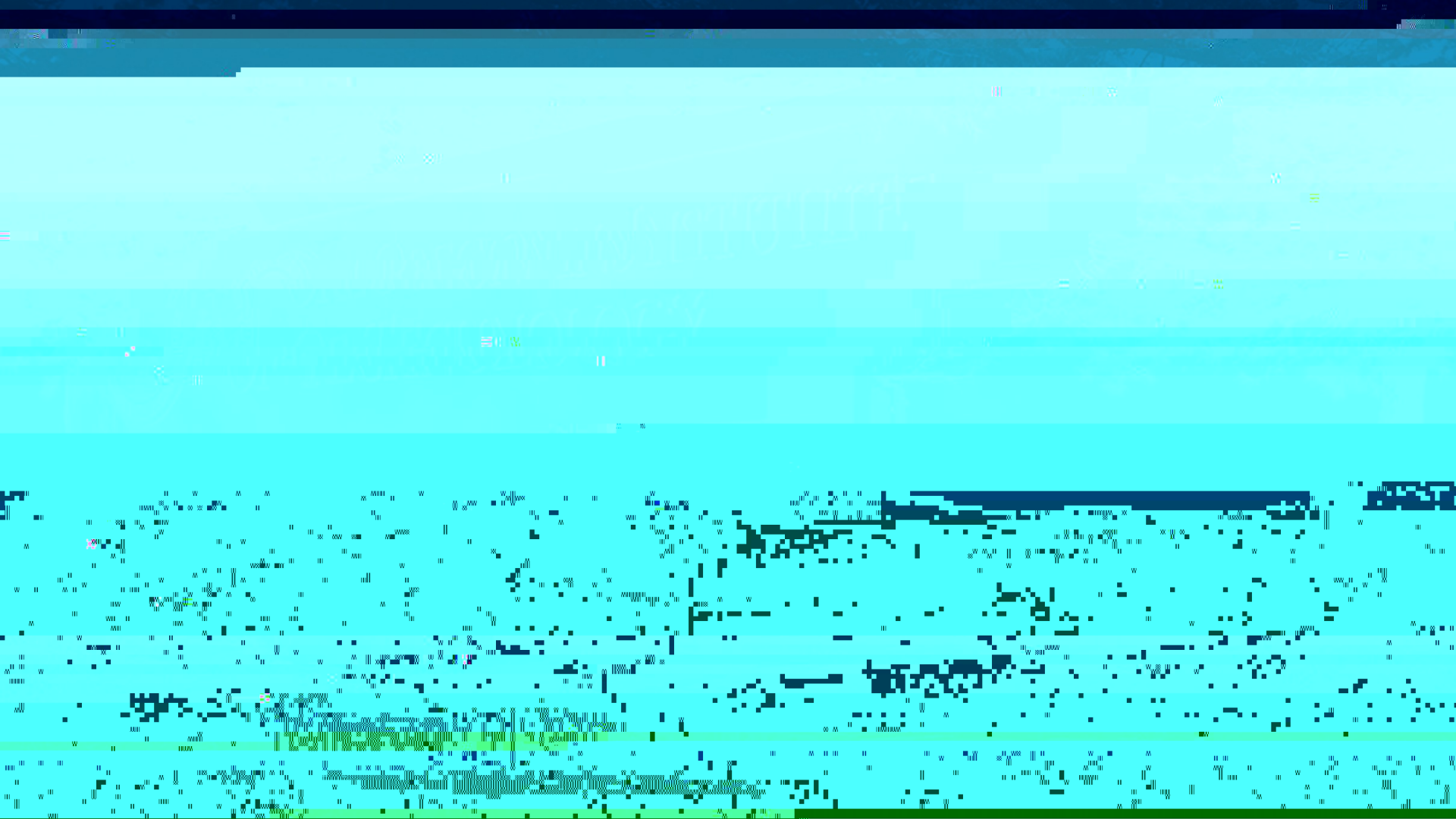
With sincere thanks to the contributions of many

Summary of Results *(continued)*

With sincere thanks to the contributions of many within and outside the university...

5. First project underway in the Boeing Collaborative Laboratory.
6. Implementation of the Center for Wellbeing and initiating the new Health & Wellness initiative.
7. Measures in place to explore and pilot the TECH Village concept.
8. Submission of two new capital projects to the State.





University's Traditional Large Drivers

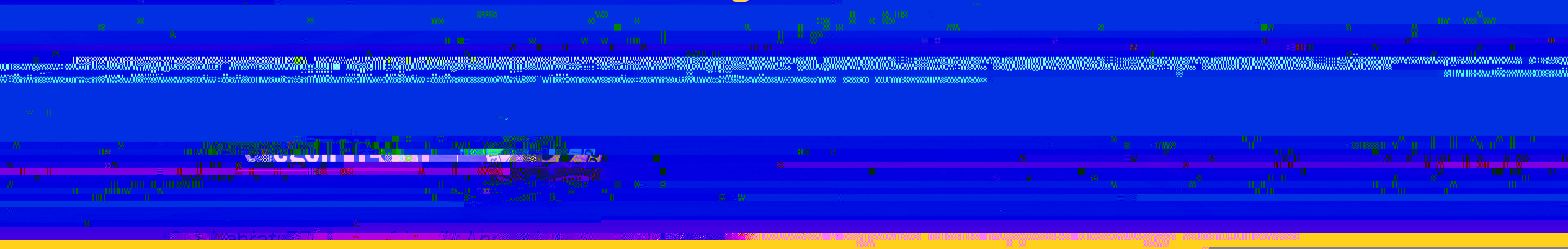
- Enrollment
- Teaching
- Research
- Philanthropy



Significant Outside Factors

- State funding formula revisions
- New legislative leadership in key roles
- Enrollment demographics
- New, mission-aligned revenue efforts
- New & competing programs

- What goals are we trying to achieve?
- What do we want to improve?
- What needs to be corrected?
- How do we incentivize for desired outcomes?
- Nonlinear, mission-aligned solutions are needed.



THANK YOU!



