University Key Performance Indicators

January 11, 2023

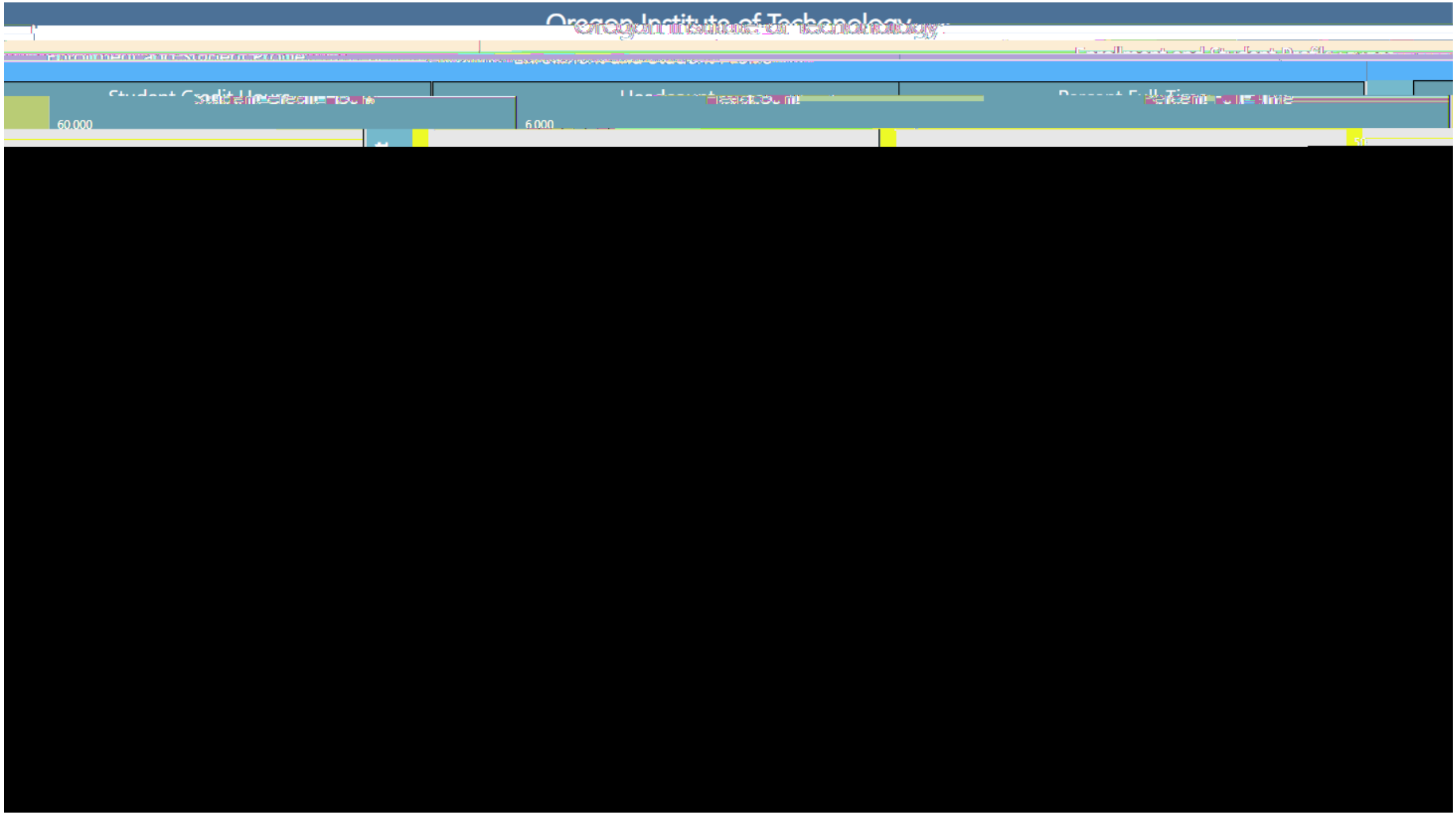
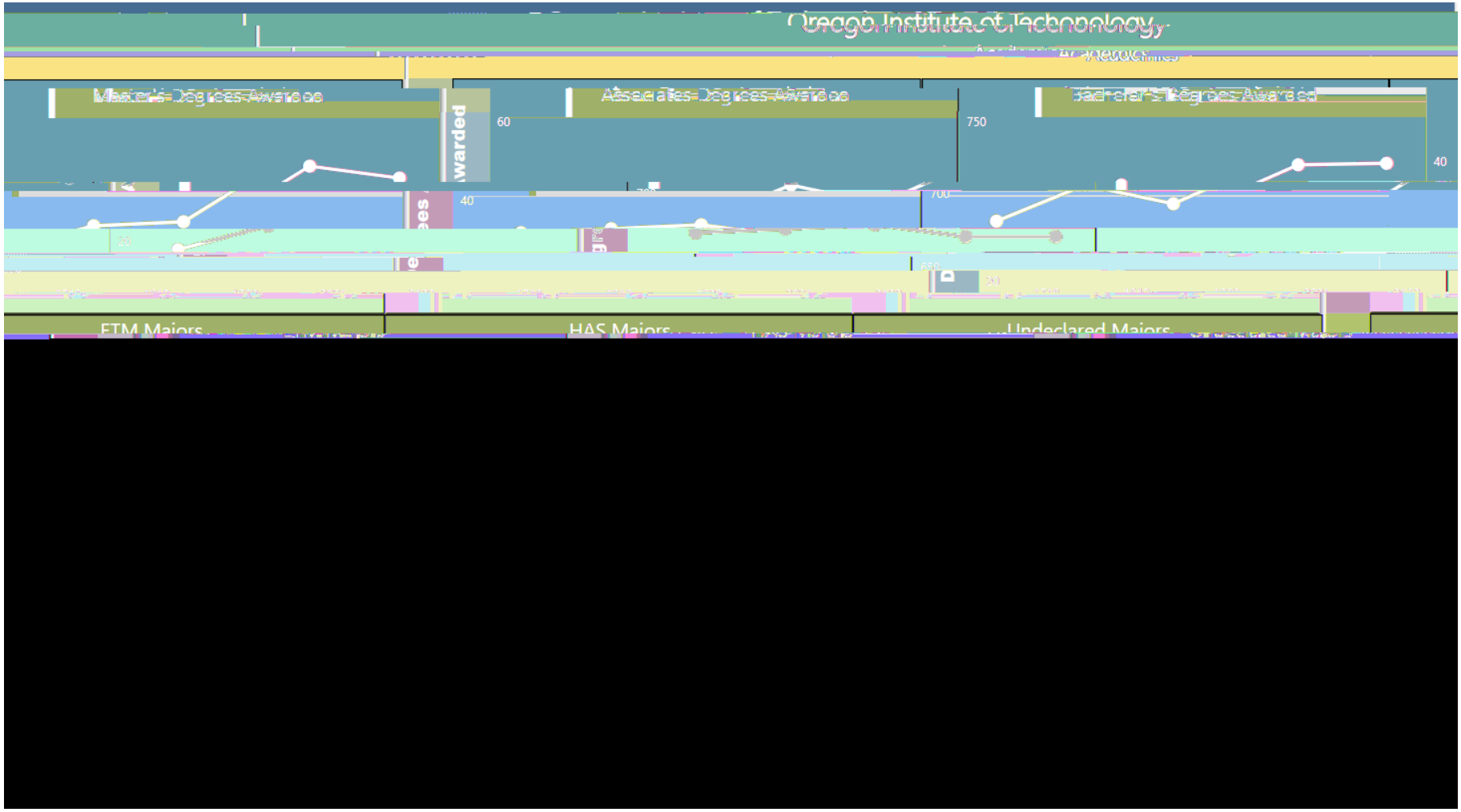
Indicator	Description
Student Credit Hours	Student Credit Hours generated as of Fall 4th Week (All campus locations)
Headcount	Unduplicated headcount as of Fall 4th Week (All campus locations)
Percent Full-Time	Percent of students enrolled full time (UG >= 12 Credits, GR >= 9 Credits)

	(HECC Cohort Based KPI - 1 years after graduation)
Percent Low Income (PELL Awards UG)	Percent of degree seeking enrolled undergraduates that were awarded Pell Grant
Percent Underrepresented	Percent of Underrepresented students. Excludes Whites, Asians, Unknown and International

	Student to Faculty Ratio using IPEDS methodology.
On-Campus Sections	Number of course sections offered On-Campus (excludes Online and Dual Credit)
Online Sections	Number of course sections offered Online
Percent Fund Balance	Fiscal year end Education and General fund balance divided by general fund revenues.
Primary Reserve Ratio	Unrestricted net assets excluding plant investments, divided by all operating and Admin

	Number of administrative staff (IPEDS employee snapshot)
Tenured	Number of faculty with indefinite tenure (IPEDS employee snapshot)
Tenure Track	Number of faculty on tenure track (IPEDS employee snapshot)
Fixed Term	Number of faculty on annual contract (IPEDS employee snapshot)

Dashboard (1 of 3)



Dashboard (2 of 3)