



Feb 2022
C&I
R&D

En

Jan 20

Prod

Acad

Dec 16, 2022



Headcount Comparison



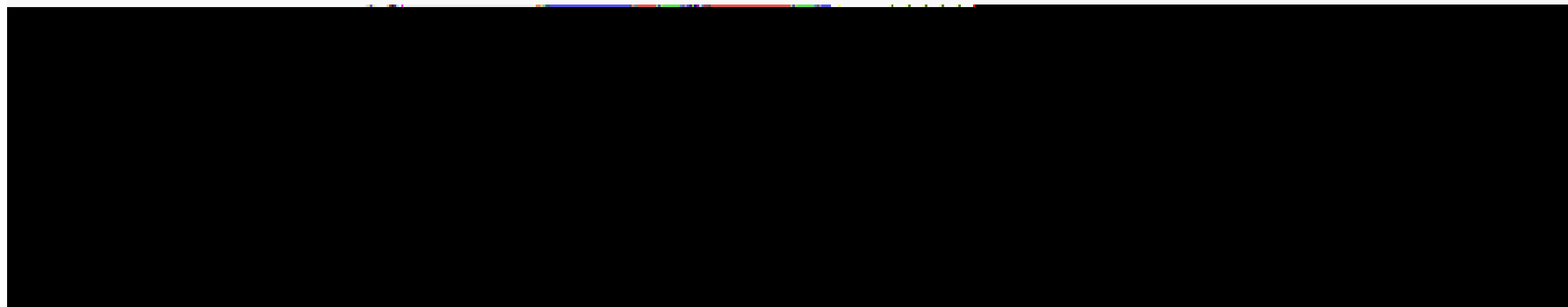
Headcount Comparison 2020, 2021, 2022

Headcount (Based on Primary Campus)

	Fall 2020	Fall 2021	Fall 2022	Difference	% Change	
Online	563	534	534	-29	-4.9%	726
* Portland Metro	698	642	642	-56	-8.0%	779
* Chemeketa	59	58	60	2	3.4%	
* Joint Program	1	0	1	1	-	
* HST at OIT	87	67	55	-12	-17.9%	
Sub-Total	3,962	3,574	3,363	-210	-5.3%	
Grand Total	4,910	4,386	4,386	0	0.1%	

Credit Hour Comparison 2020, 2021, 2022

Difference	% Change		Fall 2020	Fall 2021	Fall 2022
-1,669	-6.9%	On Campus -(Klamath Falls)	25,989	24,353	22,684
		8,479	7,759	8,465	7,006
					9.1%
		Online	18,031	16,962	15,678
		* Portland Metro	6,892	5,918	4,917
					-1,001
					-16.9%



Student Status Comparison Klamath Falls

Student Status (Klamath Falls)

Same Week Comparison

Fall 2021 vs. Fall 2022

Difference	% Change		Fall 2020	Fall 2021	Fall 2022
-57	-8.7%	Total New	702	653	596
10	2.6%	- New Freshman	409	383	393
-38	-18.2%	- New Transfer	228	209	171
49	17.5%	- New Post-Proc	26	10	54



Student Status Comparison PM

Student Status (Portland Metro)			Same Week Comparison		Fall 2021 vs. Fall 2022
Fall 2021	Fall 2022		Difference	% Change	Total New
43	48	53	5	10.4%	- New Freshman

Highest Enrolled Majors

KF 1,984

MEg (242)

Pe -M (139)

RSa (135)

By -HSa (127)

SEg (114)

PM 642

SEg (98)

MLSa (71)

MEg (62)

Cb (57)

EEg (55)

* 19

Ob563 b

En (72)

AP (54)

Int (51)

DH (44)

Pe MIT (43)

Fall to Fall Retention

Retention Fall 2019 Cohort Returning Fall 2020

Retained	% Retained	Started	
(Time)	380	288	75.8%
(Time)	315	268	85.1%
	695	556	80.0%

New Freshmen (Full-
New Transfers (Full-
Total



Retention Actions

Class
SI, DFW
E
PC SI
AD
I

>27 SI >14



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