

To: Oregon Tech Board of Trustees  
From: President Naganathan  
Re:



student populations, this tuition recommendation allows for an a more predictable and moderated tuition plan in future years and sustained investments in institution funded remissions.

Even with tuition increases of this magnitude the university will be making significant and meaningful reductions in budgets and positions to offset cost increases, use of reserves in order to fund growth initiatives, and the assigning of aggressive budget targets across all divisions and functional units of the university. These are detailed in my budget recommendation to the Board for the fiscal year 2019-2020.

It is my commitment to the students that a tuition increase at these rates can only be made as part of an equitable sharing of the burden by all members of the university community.

Resident	\$183.93	\$200.48	9.0%
WUE	\$275.90	\$300.73	9.0%
Non-Resident	\$585.45	\$638.14	9.0%
Differential	25%	30%	
Medical Lab Sciences (Res)	\$256.82	\$269.66	5.0%
Medical Lab Sciences (NR)	\$464.36	\$487.58	5.0%
Paramedic (Res)	\$203.09	\$213.24	5.0%
Paramedic (NR)	\$291.22	\$305.78	5.0%
Chemeketa Dental Hygiene (Res)	\$203.09	\$213.24	5.0%
Chemeketa Dental Hygiene (NR)	\$659.52	\$692.50	5.0%
Resident	\$427.08	\$448.43	3.0%
Non-Resident	\$716.93	\$752.78	3.0%
Differential	25%	30%	