

Annual Maintenance		
Water	\$ 750	
Maintenance payroll	5,050	Field grooming, primarily during soccer season
Equipment	100	Clean and lubricate twice annually
	<u>\$ 5,900</u>	

Periodic Maintenance	Cost	Expected Useful		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Total	Cross-Check	
		Life																								
Turf replacement	525,000	12	years												525,000										525,000	-
Turf Conditioning (contracted)	5,000	6	years					-	5,000												5,000				10,000	5,000
	\$ 530,000			-	-	-	-	-	5,000	-	-	-	-	-	525,000	-	-	-	-	-	5,000	-	\$ -	\$ -	\$ 535,000	\$ 5,000
Annual contribution	44,166.67																									
		Contribution		44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	\$ 44,167	
		Beginning reserve		-	44,167	88,333	132,500	176,667	220,833	260,000	304,167	348,333	392,500	436,667	480,833	-	44,167	88,333	132,500	176,667	220,833	260,000	304,167	348,333	\$ 304,167	
		Ending contribution balance		44,167	88,333	132,500	176,667	220,833	260,000	304,167	348,333	392,500	436,667	480,833	-	44,167	88,333	132,500	176,667	220,833	260,000	304,167	348,333	\$ 348,333		

Turf striping typically lasts the life of the turf.
 There is no snow removal to avoid damage to the turf with equipment. A light dusting might be broomed off by athletes, otherwise, cancel use.
 Conditioning is not required. Some facilities do it annually, others I spoke with have never even heard of doing it.
 Using 12 year replacement cycle as we will not approach the 2,400 hours a year that would be associated with facilities such as Delta Park in Portland. I would anticipate closer to 1,200 hours/year