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- o Riding through the highs and lows of enrollment, funding, and costs with adequate fund balances/reserves
- o Focus on graduation to maximize the new HECC funding model (e.g., advisors, student mentors, student life, debt amelioration, etc.)
- o Break tie between WUE and resident tuition through new Parliament Program (or some other name) based on discount from full non-resident tuition as opposed to surcharge based on resident tuition

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How does this align with our current strategic plan?

- o Completer Scholarships partnering with community colleges and others o Faculty Fellowships
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enhance ETIC & OTC, etc.

o STEM (K-12); increase non-resident (+international) percentages to offset economically challenged & resident tuition

o remodel Wilsonville expansion

Cornett Hall build &

What can go wrong and how do we deal with it?

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