Intercollegiate Athletics

Budgeted Revenues and Expense FY 2016, FY 2017, Actual FY 2015 & 2014

Acct	Title	Proposed FY 2017	Budget FY 2016	Actual FY 2015	Actual FY 2014
1400	Incidental Fees (includes dedicated Athletic Fee)	837,565	837,565	786,860	762,768
1799	Miscellaneous Student Fees	750	750	816	784
	Subtotal	**838,315**	**838,315**	**787,676**	**763,552**
Government Appropriations & Allocations					
2520	Lottery Resources Redistribution	401,824	401,824	390,120	390,122
	Subtotal	401,824	401,824	390,120	390,122
Gifts, Grants and Contracts					
3600	Gifts	41,219	41,219	25,780	54,550
	Subtotal	**41,219**	**41,219**	**25,780**	**54,550**
Sales and Services Revenue					
5000	Interest Income			4,087	3,504
6000	Camps/Clinics	59,795	56,995	61,011	49,699
[illegible]	Event/Performance/Guarantees/Contests	176,071	168,721	148,622	109,491
6800	Other Sales & Services (Includes Additional Advertising)	126,318	117,318	126,306	103,511
	Subtotal	363,084	343,034	340,026	356,204
	Internal Sales				
9385	Vehicle & Equip Use Internal Sales	109,763	[illegible]	55,300	54,293
	Total Revenue	1,814,205	1,673,251	1,598,902	1,618,722
	Total Labor	1,378,904	1,304,903	1,179,325	1,129,460
	Subtotal	**1,292,433**	**1,204,034**	**1,200,289**	**1,173,262**
[illegible]al Expense					